

Fanshawe College

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Documentation (Approvals etc...)

Welding Techniques

2019

WTQ1S Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

WTQ1S Welding Techniques

School: St. Thomas/Elgin Regional Campus

18/19 Total Score

Satisfactory / 2.69

Overall Summary

| | 18/19 Score |
|---|-----------------------|
| Exceptional Student Learning Experience | Unsatisfactory / 1.75 |
| Enrolment Management | Very Good / 3.35 |
| Optimize Use of Resources | Marginal / 2.5 |
| Total Score | Satisfactory / 2.69 |

| Criteria | Weight | | 18/19 | Gain/Loss | 17/18 | 16/17 | 18/19 College Median |
|--|------------|-------------------------|--------------------------------|-----------|-------------------------------|-------------------------------|--------------------------|
| Total Score | | | Satisfactory / 2.69 | ↓ -8.8% | Satisfactory / 2.95 | Very Good / 3.72 | 3.07 |
| Exceptional Student Learning Experience | 20% | | Unsatisfactory / 1.75 | ↓ -50.0% | Very Good / 3.5 | Exceptional / 4.15 | 3.00 |
| KPI Student Satisfaction | 15% | Value Count Score | 75.00 % 32 Marginal | ↓ -4.9% | 78.85 % 26 Very Good | 85.00 % 25 Exceptional | 78.57% |
| KPI Graduate Satisfaction | 15% | Value Count Score | 62.50 % 8 Unsatisfactory | ↓ -28.6% | 87.50 % 8 Satisfactory | 84.62 % 13 Satisfactory | 87.50% |
| Total KPI Graduation Rate | 15% | Value Count Score | 63.11 % 103 Marginal | ↓ -16.4% | 75.47 % 53 Satisfactory | 84.21 % 76 Very Good | 75.00% |
| Graduate Related Employment | 15% | Value Count Score | 60.00 % 10 Marginal | ↓ -17.5% | 72.73 % 11 Very Good | 78.57 % 14 Very Good | 65.83% |
| Program SFS Score | 15% | Value Score | 4.55 Satisfactory | ↑ 9.4% | 4.16 Unsatisfactory | 4.77 Exceptional | 4.56 |
| KPI Graduate Satisfaction Skills | 25% | Value Score | 71.83 % Unsatisfactory | ↓ -25.4% | 96.25 % Exceptional | 92.61 % Very Good | 84.06% |
| Communication Skills | | Value | 73.33 % | ↓ -26.7% | 100.00 % | 100.00 % | |
| Critical Thinking/Problem Solving | | Value | 61.54 % | ↓ -37.0% | 97.73 % | 89.06 % | |
| Information Management | | Value | 50.00 % | ↓ -43.8% | 88.89 % | 75.00 % | |
| Interpersonal | | Value | 87.50 % | ↓ -1.6% | 88.89 % | 92.31 % | |
| Personal | | Value | 78.12 % | ↓ -21.9% | 100.00 % | 94.23 % | |
| Numeracy | | Value | 87.50 % | ↓ -12.5% | 100.00 % | 100.00 % | |
| Job Specific Skills and Knowledge | | Value | 75.00 % | ↓ -18.2% | 91.67 % | 94.23 % | |
| Enrolment Management | 40% | | Very Good / 3.35 | ↓ -0.9% | Very Good / 3.38 | Very Good / 3.98 | |
| Domestic Eligible Applicants to Target | 10% | Value Score | 2.76 Marginal | ↓ -30.0% | 3.95 Marginal | 5.03 Very Good | 4.21 |
| International Eligible Applicants to Target | 10% | Value Score | 2.60 Unsatisfactory | ↓ -2.5% | 2.67 Marginal | 4.00 Satisfactory | 5.81 |
| Domestic First Level Enrolment | 10% | Value Score | 45 Exceptional | ↑ 2.3% | 44 Exceptional | 53 Exceptional | 25.00 |
| International First Level Enrolment | 10% | Value Score | 11 Satisfactory | ↑ 120.0% | 5 Marginal | 6 Satisfactory | 11.00 |
| Domestic First Level Count to First Day (<>S) | 7.5% | Value Score | 0.95 Unsatisfactory | ↓ -6.5% | 1.01 Very Good | 1.03 Very Good | 1.00 |
| International First Level Count to First Day (<>S) | 7.5% | Value Score | 1.13 Exceptional | ↑ 2.0% | 1.11 Exceptional | 1.60 Exceptional | 1.00 |
| Domestic First Level Progression | 10% | Value Score | 88.89 % Very Good | ↑ 5.7% | 84.09 % Very Good | 79.25 % Marginal | 80.63% |
| International First Level Progression | 10% | Value Score | 90.91 % Satisfactory | ↑ 51.5% | 60.00 % Unsatisfactory | 100.00 % Exceptional | 89.74% |
| Domestic Program Retention | 10% | Value Score | 89.96 % Very Good | ↑ 8.0% | 83.33 % Very Good | 83.49 % Very Good | 75.00% |
| International Program Retention | 10% | Value Score | 103.33 % Exceptional | ↑ 3.3% | 100.00 % Exceptional | 100.00 % Exceptional | 75.61% |
| Domestic Market Share | 5% | Value Score | 26.89 % Very Good | ↓ -0.7% | 27.08 % Very Good | 26.43 % Very Good | 21.22% |
| Optimize Use of Resources | 40% | | Marginal / 2.5 | ↑ 11.1% | Marginal / 2.25 | Satisfactory / 3.25 | |
| Total Revenue (thousands) | 25% | Value Score | CAN\$ 631.53 Very Good | ↑ 27.9% | CAN\$ 493.78 Satisfactory | CAN\$ 570.66 Very Good | CAN\$ 521.13 |
| PS Grant (thousands) | | Value | CAN\$ 356.12 | ↑ 9.6% | CAN\$ 325.07 | CAN\$ 361.65 | |
| PS Tuition (thousands) | | Value | CAN\$ 120.19 | ↑ 22.0% | CAN\$ 98.55 | CAN\$ 119.08 | |
| International Tuition (thousands) | | Value | CAN\$ 140.36 | ↑ 140.1% | CAN\$ 58.47 | CAN\$ 73.79 | |
| Mis/Prog Fee/Coop (thousands) | | Value | CAN\$ 14.85 | ↑ 26.9% | CAN\$ 11.70 | CAN\$ 16.15 | |
| Contribution to Overhead | 75% | Value Score | 33.25 % Marginal | ↑ 54.6% | 21.51 % Marginal | 36.86 % Satisfactory | 40.26% |
| Unsatisfactory <=1.75 | | | Marginal <=2.5 | | Satisfactory <=3.25 | Very Good <=4 | Exceptional >4 |

